

ABC Distribution and Service Corp.

Total Number of Employees per Pay Period

For the Period of: 5/1/03 through 5/31/03

<u>Department</u>	<u># of Employees</u>	<u>Gross Wages</u>	<u>Reg Hrs</u>	<u>OT Hrs</u>
EAST - WAREHOUSEMEN	13	37,638.44	1,816.00	18.00
EAST SERVICEMEN	1	2,192.00	120.00	0.00
EAST - DRIVERS	8	22,660.36	640.00	0.00
EAST - CLERICAL	3	3,738.18	120.00	0.00
WEST - WAREHOUSEMEN	3	6,720.00	240.00	0.00
WEST - SERVICEMEN	1	1,920.00	60.00	0.00
WEST - DRIVERS	3	8,880.00	240.00	0.00
WEST - CLERICAL	2	3,696.00	80.00	0.00
CENTRAL - WAREHOUSEME	1	976.80	40.00	0.00
CENTRAL - CLERICAL	1	888.94	40.00	0.00
OFFICE - CLERICAL	5	9,798.47	400.00	0.00
<u>Grand Total:</u>	<u>41</u>	<u>99,109.19</u>	<u>3,796.00</u>	<u>18.00</u>