

Edwardson Electric Company
JOB PROFIT REPORT FOR THE PERIOD
02/21/2002 to 05/31/2003

JOB NAME: Saddleback-Hospital Remodel

JOB NUMBER: EEC2140

<u>CURRENT PERIOD</u>
02/21/2002 to 05/31/2003

<u>JOB TO DATE</u>
02/21/2002 to 05/31/2003

	<u>REVENUES</u>	<u>18,570.00</u>	<u>100 %</u>	<u>18,570.00</u>	<u>100 %</u>
 <u>EXPENSES</u>					
BURDEN					
Wire Pull - Burden	300090000	50.00	0.27 %	50.00	0.27 %
Installation - Burden	400090000	110.00	0.59 %	110.00	0.59 %
SUBTOTAL	BURDEN	<u>160.00</u>	<u>0.86 %</u>	<u>160.00</u>	<u>0.86 %</u>
 LABOR					
Interior Piping	200000000	1,000.00	5.39 %	1,000.00	5.39 %
Wire Pull	300000000	1,600.00	8.62 %	1,600.00	8.62 %
Equip. Install - Panels	400020000	400.00	2.15 %	400.00	2.15 %
Equip. Install - Fixtures	400030000	1,800.00	9.69 %	1,800.00	9.69 %
Equip. Install - Trim	400040000	800.00	4.31 %	800.00	4.31 %
Smoke Detectors - Initial Test	500020001	100.00	0.54 %	100.00	0.54 %
SUBTOTAL	LABOR	<u>5,700.00</u>	<u>30.69 %</u>	<u>5,700.00</u>	<u>30.69 %</u>
 MATERIALS					
Underground Work - Piping	100030000	162.00	0.87 %	162.00	0.87 %
Underground Work - Wire Pull	100040000	111.00	0.60 %	111.00	0.60 %
Interior Piping	200000000	2,250.00	12.12 %	2,250.00	12.12 %
Wire Pull	300000000	225.00	1.21 %	225.00	1.21 %
Equip. Install - Panels	400020000	800.00	4.31 %	800.00	4.31 %
Equip. Install - Fixtures	400030000	1,750.00	9.42 %	1,750.00	9.42 %
Equip. Install - Trim	400040000	250.00	1.35 %	250.00	1.35 %

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EXPENSES

MATERIALS

Fire Alarm - Installation	500010000	275.00	1.48 %	275.00	1.48 %
SUBTOTAL MATERIALS		<u>5,823.00</u>	<u>31.36 %</u>	<u>5,823.00</u>	<u>31.36 %</u>

OVERHEAD

Backhoe Dig - Sub Overhead	100099001	350.00	1.88 %	350.00	1.88 %
Interior Piping - Overhead	200099000	650.00	3.50 %	650.00	3.50 %
Wire Pull - Overhead	300099000	365.00	1.97 %	365.00	1.97 %
Installation - Overhead	400099000	1,509.00	8.13 %	1,509.00	8.13 %
Safety Systems - Overhead	500099000	55.00	0.30 %	55.00	0.30 %
Safety Systems - Overhead	500099001	20.00	0.11 %	20.00	0.11 %
SUBTOTAL OVERHEAD		<u>2,949.00</u>	<u>15.88 %</u>	<u>2,949.00</u>	<u>15.88 %</u>

SUBCONTRACTOR

Underground Work - Backhoe Dig	100010001	2,100.55	11.31 %	2,100.55	11.31 %
Installation - Concrete Coring	400050000	2,185.00	11.77 %	2,185.00	11.77 %
SUBTOTAL SUBCONTRACTOR		<u>4,285.55</u>	<u>23.08 %</u>	<u>4,285.55</u>	<u>23.08 %</u>

TOTAL EXPENSES 18,917.55 101.87 % 18,917.55 101.87 %

JOB PROFIT OR LOSS FOR EEC2140 -347.55 -1.87 % -347.55 -1.87 %