

**Job Cost****Profit or Loss (Estimate vs. Actual) by Cost Code Report****Job Number: EEC214 Saddleback-Hospital Remodel****Customer Number: 01-SADDLE****Saddleback Community Hospital**

Job Type: 000 STANDARD JOB TYPE  
 Job Status: O Open  
 Contract Number: 2250-RTJ  
 Actual % Complete: 60.00 %

Bill Method: F Fixed  
 Status Date: 5/31/2003  
 Contract Date: 4/25/2003  
 Reported Date: 5/15/2003

Estimator: JACOBS  
 Manager: ELLIOTT  
 Rev. Contract: 36,450.00  
 Billed To Date: 18,570.00  
 Start Date: 5/1/2003  
 Completion Date: 8/31/2003  
 SQUARE FT 10,000.00  
 Last Bill: 5/31/2003

Cost Code		UNITS			Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance		Budget Amount	Actual Dollars	Dollar Variance
100099001	Backhoe Dig - Sub Overhea	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
200000000	Interior Piping	160.00	34.00	126.00	\$25.00	4,000.00	850.00	3,150.00
200000000	Interior Piping	2,500.00	0.00	2,500.00	\$0.00	2,500.00	0.00	2,500.00
200090000	Interior Piping - Burden	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
200099000	Interior Piping - Overhead	0.00	0.00	0.00	\$0.00	1,000.00	0.00	1,000.00
300000000	Wire Pull	100.00	0.00	100.00	\$0.00	2,500.00	0.00	2,500.00
300000000	Wire Pull	5,500.00	0.00	5,500.00	\$0.00	825.00	0.00	825.00
300090000	Wire Pull - Burden	0.00	-40.00	0.00	\$0.00	250.00	0.00	250.00
300099000	Wire Pull - Overhead	0.00	0.00	0.00	\$0.00	400.00	0.00	400.00
400020000	Equip. Install - Panels	40.00	0.00	40.00	\$0.00	1,000.00	0.00	1,000.00
400020000	Equip. Install - Panels	5.00	0.00	5.00	\$0.00	2,000.00	0.00	2,000.00
400030000	Equip. Install - Fixtures	80.00	0.00	80.00	\$0.00	2,000.00	0.00	2,000.00
400030000	Equip. Install - Fixtures	100.00	0.00	100.00	\$0.00	5,000.00	0.00	5,000.00
400040000	Equip. Install - Trim	80.00	0.00	80.00	\$0.00	2,000.00	0.00	2,000.00
400040000	Equip. Install - Trim	500.00	200.00	300.00	\$1.00	500.00	200.00	300.00
400050000	Installation - Concrete Corin	132.00	0.00	132.00	\$0.00	3,440.00	0.00	3,440.00

**Job Cost****Profit or Loss (Estimate vs. Actual) by Cost Code Report****Job Number: EEC214 Saddleback-Hospital Remodel****Customer Number: 01-SADDLE****Saddleback Community Hospital**

Job Type: 000 STANDARD JOB TYPE  
 Job Status: O Open  
 Contract Number: 2250-RTJ  
 Actual % Complete: 60.00 %

Bill Method: F Fixed  
 Status Date: 5/31/2003  
 Contract Date: 4/25/2003  
 Reported Date: 5/15/2003

Estimator: JACOBS  
 Manager: ELLIOTT  
 Rev. Contract: 36,450.00  
 Billed To Date: 18,570.00  
 Start Date: 5/1/2003  
 Completion Date: 8/31/2003  
 SQUARE FT 10,000.00  
 Last Bill: 5/31/2003

Cost Code		UNITS			Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance		Budget Amount	Actual Dollars	Dollar Variance
400090000	Installation - Burden	0.00	-88.00	0.00	\$0.00	200.00	0.00	200.00
400099000	Installation - Overhead	0.00	0.00	0.00	\$0.00	2,000.00	40.00	1,960.00
500010000	Fire Alarm - Installation	20.00	0.00	20.00	\$0.00	500.00	0.00	500.00
500010000	Fire Alarm - Installation	10.00	5.00	5.00	\$55.00	1,200.00	275.00	925.00
500010001	Fire Alarm - Testing	0.00	40.00	0.00	\$0.00	0.00	0.00	0.00
500020001	Smoke Detectors - Initial T	8.00	4.00	4.00	\$25.00	200.00	100.00	100.00
500090000	Safety Systems - Burden	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
500099000	Safety Systems - Overhead	0.00	0.00	0.00	\$0.00	0.00	55.00	-55.00
500099001	Safety Systems - Overhead	0.00	0.00	0.00	\$0.00	0.00	20.00	-20.00
600099000	Maintenance - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
<b>Job EEC214 Total:</b>		<b><u>9,235.00</u></b>	<b><u>155.00</u></b>	<b><u>8,992.00</u></b>	<b><u>\$106.00</u></b>	<b><u>\$31,515.00</u></b>	<b><u>\$1,540.00</u></b>	<b><u>\$29,975.00</u></b>

# Job Cost

## Profit or Loss (Estimate vs. Actual) by Cost Code Report

<b>Job Number: EEC215 Tompkins Job</b>		<b>Customer Number: 01-SADDLE</b>		<b>Saddleback Community Hospital</b>	
Job Type: 000 STANDARD JOB TYPE	Bill Method: F Fixed	Estimator:	Start Date: 5/1/2003		
Job Status: O Open	Status Date: 5/1/2003	Manager:	Completion Date:		
Contract Number:	Contract Date: 5/1/2003	Rev. Contract: 50,000.00	SQUARE FT		0.00
Actual % Complete: 0.00 %	Reported Date:	Billed To Date: 4,000.00	Last Bill: 5/1/2003		

Cost Code	UNITS				Actual Average Rate	DOLLARS		
	Budget Hours/Units	Actual Hours/Units	Hours/Units Variance	Budget Amount		Actual Dollars	Dollar Variance	
200000000 Interior Piping	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
<b>Job EEC2150 Total:</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	

**Job Cost****Profit or Loss (Estimate vs. Actual) by Cost Code Report****Job Number: EEC335 Nexus-17th Floor Buildout****Customer Number: 01-NEXUS****Nexus Construction Co.**

Job Type: 001 Contract Billing  
 Job Status: O Open  
 Contract Number: 4557-DTM  
 Actual % Complete: 85.00 %

Bill Method: F Fixed  
 Status Date: 5/31/2003  
 Contract Date: 3/31/2003  
 Reported Date: 5/31/2003

Estimator: MILLER  
 Manager: ELLIOTT  
 Rev. Contract: 20,000.00  
 Billed To Date: 17,000.00  
 Start Date: 4/15/2003  
 Completion Date: 7/30/2003  
 SQUARE FT 15,000.00  
 Last Bill: 5/31/2003

Cost Code		UNITS				Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance	Budget Amount		Actual Dollars	Dollar Variance	
200000000	Interior Piping	160.00	4.00	156.00	\$25.00	4,000.00	100.00	3,900.00	
200000000	Interior Piping	1,500.00	200.00	1,300.00	\$1.00	750.00	200.00	550.00	
200090000	Interior Piping - Burden	0.00	-40.00	0.00	\$0.00	150.00	0.00	150.00	
200099000	Interior Piping - Overhead	0.00	0.00	0.00	\$0.00	500.00	0.00	500.00	
300000000	Wire Pull	80.00	0.00	80.00	\$0.00	2,000.00	0.00	2,000.00	
300000000	Wire Pull	3,000.00	400.00	2,600.00	\$0.25	750.00	100.00	650.00	
300090000	Wire Pull - Burden	0.00	-56.50	0.00	\$0.00	200.00	0.00	200.00	
300099000	Wire Pull - Overhead	0.00	0.00	0.00	\$0.00	650.00	0.00	650.00	
400020000	Equip. Install - Panels	6.00	4.00	2.00	\$25.00	150.00	100.00	50.00	
400020000	Equip. Install - Panels	2.00	1.00	1.00	\$50.00	100.00	50.00	50.00	
400020001	Panel - Testing	2.00	0.00	2.00	\$0.00	100.00	0.00	100.00	
400030000	Equip. Install - Fixtures	24.00	0.00	24.00	\$0.00	600.00	0.00	600.00	
400030000	Equip. Install - Fixtures	45.00	3.00	42.00	\$150.00	4,000.00	450.00	3,550.00	
400040000	Equip. Install - Trim	16.00	8.00	8.00	\$25.00	400.00	200.00	200.00	
400040000	Equip. Install - Trim	250.00	70.00	180.00	\$2.00	500.00	140.00	360.00	
400099000	Installation - Overhead	0.00	0.00	0.00	\$0.00	900.00	120.00	780.00	

# Job Cost

## Profit or Loss (Estimate vs. Actual) by Cost Code Report

<b>Job Number: EEC335 Nexus-17th Floor Buildout</b>		<b>Customer Number: 01-NEXUS</b>		<b>Nexus Construction Co.</b>	
Job Type: 001 Contract Billing	Bill Method: F Fixed	Estimator: MILLER	Start Date: 4/15/2003		
Job Status: O Open	Status Date: 5/31/2003	Manager: ELLIOTT	Completion Date: 7/30/2003		
Contract Number: 4557-DTM	Contract Date: 3/31/2003	Rev. Contract: 20,000.00	SQUARE FT 15,000.00		
Actual % Complete: 85.00 %	Reported Date: 5/31/2003	Billed To Date: 17,000.00	Last Bill: 5/31/2003		

Cost Code	UNITS				Actual Average Rate	DOLLARS		
	Budget Hours/Units	Actual Hours/Units	Hours/Units Variance			Budget Amount	Actual Dollars	Dollar Variance
600099000 Maintenance - Overhead	0.00	0.00	0.00		\$0.00	0.00	0.00	0.00
<b>Job EEC3350 Total:</b>	<u><u>5,085.00</u></u>	<u><u>593.50</u></u>	<u><u>4,395.00</u></u>		<u><u>\$278.25</u></u>	<u><u>\$15,750.00</u></u>	<u><u>\$1,460.00</u></u>	<u><u>\$14,290.00</u></u>

**Job Cost****Profit or Loss (Estimate vs. Actual) by Cost Code Report****Job Number: EEC355 Koll-Savi Ranch Project****Customer Number: 01-KOLL****Koll Development Company**

Job Type: 001 Contract Billing  
 Job Status: O Open  
 Contract Number: 1945-DTM  
 Actual % Complete: 12.50 %

Bill Method: F Fixed  
 Status Date: 5/31/2003  
 Contract Date: 1/15/2003  
 Reported Date: 5/31/2003

Estimator: MILLER  
 Manager: ELLIOTT  
 Rev. Contract: 325,000.00  
 Billed To Date: 9,750.00  
 Start Date: 2/12/2003  
 Completion Date: 6/15/2004  
 SQUARE FT 0.00  
 Last Bill: 5/31/2003

Cost Code		UNITS				Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance	Budget Amount		Actual Dollars	Dollar Variance	
200000000	Interior Piping	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
200000000	Interior Piping	800.00	0.00	800.00	\$0.00	20,000.00	0.00	20,000.00	
200000000	Interior Piping	20,000.00	0.00	20,000.00	\$0.00	20,000.00	0.00	20,000.00	
300000000	Wire Pull	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
300000000	Wire Pull	200.00	0.00	200.00	\$0.00	5,000.00	0.00	5,000.00	
300000000	Wire Pull	40,000.00	0.00	40,000.00	\$0.00	6,000.00	0.00	6,000.00	
400010000	Equip. Install-Transformer	100.00	0.00	100.00	\$0.00	2,500.00	0.00	2,500.00	
400010000	Equip. Install-Transformer	11.00	0.00	11.00	\$0.00	13,200.00	0.00	13,200.00	
400020000	Equip. Install - Panels	100.00	0.00	100.00	\$0.00	2,500.00	0.00	2,500.00	
400020000	Equip. Install - Panels	55.00	0.00	55.00	\$0.00	22,000.00	0.00	22,000.00	
400030000	Equip. Install - Fixtures	2,200.00	0.00	2,200.00	\$0.00	10,000.00	0.00	10,000.00	
400030000	Equip. Install - Fixtures	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
600099000	Maintenance - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
<b>Job EEC3550 Total:</b>		<b><u>63,466.00</u></b>	<b><u>0.00</u></b>	<b><u>3,466.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$201,200.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$201,200.00</u></b>	

**Job Cost****Profit or Loss (Estimate vs. Actual) by Cost Code Report****Job Number: EEC422 Simmons Title - Remodel****Customer Number: 01-SIMMONS SIMMONS TITLE COMPANY**

Job Type: 001 Contract Billing  
 Job Status: C Complete  
 Contract Number: EEC-42J75  
 Actual % Complete: 100.00 %

Bill Method: F Fixed  
 Status Date: 5/31/2003  
 Contract Date: 4/15/2003  
 Reported Date: 5/31/2003

Estimator: JACOBS  
 Manager: STEVENS  
 Rev. Contract: 3,000.00  
 Billed To Date: 0.00  
 Start Date: 4/20/2003  
 Completion Date: 5/15/2003  
 SQUARE FT 1,000.00  
 Last Bill:

Cost Code		UNITS			Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance		Budget Amount	Actual Dollars	Dollar Variance
200000000	Interior Piping	16.00	14.75	1.25	\$25.00	400.00	368.75	31.25
200000000	Interior Piping	250.00	245.00	5.00	\$1.00	250.00	245.00	5.00
300000000	Wire Pull	16.00	18.00	-2.00	\$25.00	400.00	450.00	-50.00
300000000	Wire Pull	1,000.00	950.00	50.00	\$0.25	250.00	237.50	12.50
400030000	Equip. Install - Fixtures	24.00	20.00	4.00	\$25.00	600.00	500.00	100.00
400030000	Equip. Install - Fixtures	5.00	7.00	-2.00	\$50.00	250.00	350.00	-100.00
400040000	Equip. Install - Trim	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
400040000	Equip. Install - Trim	50.00	55.00	-5.00	\$1.25	62.50	68.75	-6.25
400050000	Installation - Concrete Corin	4.00	4.00	0.00	\$30.00	120.00	120.00	0.00
<b>Job EEC4220 Total:</b>		<b><u>1,365.00</u></b>	<b><u>1,313.75</u></b>	<b><u>51.25</u></b>	<b><u>\$157.50</u></b>	<b><u>\$2,332.50</u></b>	<b><u>\$2,340.00</u></b>	<b><u>-\$7.50</u></b>

**Job Cost****Profit or Loss (Estimate vs. Actual) by Cost Code Report****Job Number: EEC457 Coldwell-Tenant Improvement****Customer Number: 01-COLDWEL Coldwell Banker**

Job Type: 001 Contract Billing  
 Job Status: O Open  
 Contract Number: 1546-JED  
 Actual % Complete: 0.00 %

Bill Method: F Fixed  
 Status Date: 5/31/2003  
 Contract Date: 4/15/2003  
 Reported Date:

Estimator: DAVIS  
 Manager: WILLIAMS  
 Rev. Contract: 25,000.00  
 Billed To Date: 2,500.00  
 Start Date: 5/1/2003  
 Completion Date: 6/15/2003  
 SQUARE FT 4,000.00  
 Last Bill: 5/31/2003

Cost Code		UNITS			Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance		Budget Amount	Actual Dollars	Dollar Variance
200000000	Interior Piping	40.00	19.00	21.00	\$25.00	1,000.00	475.00	525.00
200000000	Interior Piping	1,000.00	650.00	350.00	\$1.19	1,000.00	775.00	225.00
200099000	Interior Piping - Overhead	0.00	0.00	0.00	\$0.00	0.00	52.50	-52.50
300000000	Wire Pull	40.00	15.00	25.00	\$25.00	1,000.00	375.00	625.00
300000000	Wire Pull	5,000.00	1,850.00	3,150.00	\$0.15	750.00	277.50	472.50
300099000	Wire Pull - Overhead	0.00	0.00	0.00	\$0.00	0.00	47.81	-47.81
400020000	Equip. Install - Panels	4.00	0.00	4.00	\$0.00	100.00	0.00	100.00
400020000	Equip. Install - Panels	1.00	2.00	-1.00	\$400.00	400.00	800.00	-400.00
400030000	Equip. Install - Fixtures	16.00	0.00	16.00	\$0.00	400.00	0.00	400.00
400030000	Equip. Install - Fixtures	50.00	0.00	50.00	\$0.00	2,500.00	0.00	2,500.00
400040000	Equip. Install - Trim	16.00	0.00	16.00	\$0.00	400.00	0.00	400.00
400040000	Equip. Install - Trim	100.00	0.00	100.00	\$0.00	350.00	0.00	350.00
500020000	Smoke Detectors - Install	15.00	0.00	15.00	\$0.00	375.00	0.00	375.00
500020000	Smoke Detectors - Install	5.00	0.00	5.00	\$0.00	250.00	0.00	250.00
600099000	Maintenance - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
<b>Job EEC457 Total:</b>		<b><u>6,287.00</u></b>	<b><u>2,536.00</u></b>	<b><u>3,751.00</u></b>	<b><u>\$451.34</u></b>	<b><u>\$8,525.00</u></b>	<b><u>\$2,802.81</u></b>	<b><u>\$5,722.19</u></b>

**Job Cost****Profit or Loss (Estimate vs. Actual) by Cost Code Report****Job Number: SRV500 Far West Savings-Lobby Remodel****Customer Number: 02-FARWEST Far West Savings & Loan**

Job Type: 002 Service Billing	Bill Method: T Time&Materials	Estimator: THOMAS	Start Date: 5/25/2003
Job Status: O Open	Status Date: 5/31/2003	Manager: STEVENS	Completion Date:
Contract Number: 9547-FWS	Contract Date: 5/15/2003	Rev. Contract: 12,000.00	0.00
Actual % Complete: 70.00 %	Reported Date: 5/15/2003	Billed To Date: 6,814.19	Last Bill: 5/31/2003

Cost Code		UNITS			Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance		Budget Amount	Actual Dollars	Dollar Variance
200000000	Interior Piping	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
200000000	Interior Piping	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
200099000	Interior Piping - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
300000000	Wire Pull	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
300099000	Wire Pull - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
600010000	Maintenance - Labor	160.00	0.00	160.00	\$0.00	4,000.00	0.00	4,000.00
600020000	Maintenance - Material	150.00	0.00	150.00	\$0.00	7,500.00	78.76	7,421.24
600090000	Maintenance - Burden	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
600099000	Maintenance - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
	<b>Job SRV5000 Total:</b>	<b><u>310.00</u></b>	<b><u>0.00</u></b>	<b><u>310.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$11,500.00</u></b>	<b><u>\$78.76</u></b>	<b><u>\$11,421.24</u></b>

# Job Cost

## Profit or Loss (Estimate vs. Actual) by Cost Code Report

<b>Job Number: SRV564</b>		<b>Liberty Mutual-Rewire</b>		<b>Customer Number: 02-LIBERTY</b>		<b>Liberty Mutual Insurance</b>	
Job Type:	002 Service Billing	Bill Method:	T Time&Materials	Estimator:		Start Date:	
Job Status:	O Open	Status Date:	5/31/2003	Manager:	POWERS	Completion Date:	
Contract Number:	1545-SEP	Contract Date:	3/15/2003	Rev. Contract:	6,000.00	SQUARE FT	0.00
Actual % Complete:	6.50 %	Reported Date:	4/30/2003	Billed To Date:	407.00	Last Bill:	4/30/2003

Cost Code		UNITS			Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance		Budget Amount	Actual Dollars	Dollar Variance
600010000	Maintenance - Labor	80.00	0.00	80.00	\$0.00	2,000.00	0.00	2,000.00
600020000	Maintenance - Material	450.00	0.00	450.00	\$0.00	1,250.00	0.00	1,250.00
600090000	Maintenance - Burden	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
600099000	Maintenance - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
<b>Job SRV5645</b>	<b>Total:</b>	<b>530.00</b>	<b>0.00</b>	<b>530.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>

**Job Cost****Profit or Loss (Estimate vs. Actual) by Cost Code Report****Job Number: SRV588 Simmons Title-Relocation****Customer Number: 02-SIMMONS Simmons Title Company**

Job Type: 002 Service Billing	Bill Method: T Time&Materials	Estimator:	Start Date:
Job Status: O Open	Status Date: 5/31/2003	Manager: POWELL	Completion Date:
Contract Number: 5880-DMT	Contract Date: 1/1/2003	Rev. Contract: 4,000.00	SQUARE FT 0.00
Actual % Complete: 75.00 %	Reported Date: 5/20/2003	Billed To Date: 1,034.00	Last Bill: 5/31/2003

Cost Code		UNITS				Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance	Budget Amount		Actual Dollars	Dollar Variance	
200099000	Interior Piping - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
600010000	Maintenance - Labor	40.00	0.00	40.00	\$0.00	1,000.00	0.00	1,000.00	
600020000	Maintenance - Material	20.00	1.00	19.00	\$1,000.00	1,550.00	1,000.00	550.00	
600090000	Maintenance - Burden	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
600099000	Maintenance - Overhead	0.00	0.00	0.00	\$0.00	0.00	200.00	-200.00	
	<b>Job SRV5880 Total:</b>	<b>60.00</b>	<b>1.00</b>	<b>59.00</b>	<b>\$1,000.00</b>	<b>\$2,550.00</b>	<b>\$1,200.00</b>	<b>\$1,350.00</b>	

# Job Cost

## Profit or Loss (Estimate vs. Actual) by Cost Code Report

<b>Job Number: SRV611</b>		<b>Steele Tech - Suite Expansion</b>		<b>Customer Number: 02-STEELE</b>		<b>Steele Technology</b>	
Job Type:	002 Service Billing	Bill Method:	T Time&Materials	Estimator:		Start Date:	
Job Status:	O Open	Status Date:	5/31/2003	Manager:	STEVENS	Completion Date:	
Contract Number:	6114-RES	Contract Date:	4/1/2003	Rev. Contract:	10,000.00		0.00
Actual % Complete:	10.00 %	Reported Date:	5/1/2003	Billed To Date:	796.00	Last Bill:	4/30/2003

Cost Code		UNITS				Actual Average Rate	DOLLARS		
		Budget Hours/Units	Actual Hours/Units	Hours/Units Variance	Budget Amount		Actual Dollars	Dollar Variance	
600010000	Maintenance - Labor	160.00	0.00	160.00	\$0.00	4,000.00	0.00	4,000.00	
600020000	Maintenance - Material	200.00	0.00	200.00	\$0.00	4,000.00	0.00	4,000.00	
600040000	Maintenance - Subcontracts	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
600090000	Maintenance - Burden	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
600099000	Maintenance - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	
	<b>Job SRV6114 Total:</b>	<b><u>360.00</u></b>	<b><u>0.00</u></b>	<b><u>360.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$8,000.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$8,000.00</u></b>	

**Job Cost****Profit or Loss (Estimate vs. Actual) by Cost Code Report****Job Number: SRV625 Precision Tool-Warehouse****Customer Number: 02-PRECISN****Precision Tool Company**

Job Type: 002 Service Billing  
 Job Status: O Open  
 Contract Number: 6250-GBB  
 Actual % Complete: 25.00 %

Bill Method: T Time&Materials  
 Status Date: 5/31/2003  
 Contract Date: 5/31/2003  
 Reported Date: 5/15/2003

Estimator:  
 Manager: BAKER  
 Rev. Contract: 15,000.00  
 Billed To Date: 1,020.00  
 Start Date:  
 Completion Date:  
 SQUARE FT 0.00  
 Last Bill: 4/30/2003

Cost Code	UNITS				DOLLARS		
	Budget Hours/Units	Actual Hours/Units	Hours/Units Variance	Actual Average Rate	Budget Amount	Actual Dollars	Dollar Variance
600010000 Maintenance - Labor	320.00	14.50	305.50	\$25.00	8,000.00	362.50	7,637.50
600020000 Maintenance - Material	1,000.00	204.00	796.00	\$11.72	2,500.00	2,390.00	110.00
600090000 Maintenance - Burden	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
600099000 Maintenance - Overhead	0.00	0.00	0.00	\$0.00	0.00	392.50	-392.50
<b>Job SRV6250 Total:</b>	<b><u>1,320.00</u></b>	<b><u>218.50</u></b>	<b><u>1,101.50</u></b>	<b><u>\$36.72</u></b>	<b><u>\$10,500.00</u></b>	<b><u>\$3,145.00</u></b>	<b><u>\$7,355.00</u></b>

# Job Cost

## Profit or Loss (Estimate vs. Actual) by Cost Code Report

<b>Job Number: SRV643</b>		<b>Taylor/Dunn - T&amp;M Contract</b>		<b>Customer Number: 02-TAYLOR</b>		<b>Taylor Dunn Inc.</b>	
Job Type:	002 Service Billing	Bill Method:	T Time&Materials	Estimator:		Start Date:	
Job Status:	O Open	Status Date:	5/31/2003	Manager:	PALMER	Completion Date:	
Contract Number:	6431-TRP	Contract Date:	5/31/2003	Rev. Contract:	20,000.00		0.00
Actual % Complete:	2.00 %	Reported Date:	5/1/2003	Billed To Date:	845.40	Last Bill:	5/25/2003

Cost Code	UNITS				Actual Average Rate	DOLLARS		
	Budget Hours/Units	Actual Hours/Units	Hours/Units Variance			Budget Amount	Actual Dollars	Dollar Variance
600010000	Maintenance - Labor	500.00	0.00	500.00	\$0.00	12,500.00	0.00	12,500.00
600020000	Maintenance - Material	0.00	0.00	0.00	\$0.00	5,000.00	0.00	5,000.00
600090000	Maintenance - Burden	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
600099000	Maintenance - Overhead	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00
<b>Job SRV6430</b>	<b>Total:</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>\$0.00</b>	<b>\$17,500.00</b>	<b>\$0.00</b>	<b>\$17,500.00</b>

# Job Cost

## Profit or Loss (Estimate vs. Actual) by Cost Code Report

<b>Job Number: SRV643</b>		<b>Taylor/Dunn - T&amp;M Contract</b>		<b>Customer Number: 02-TAYLOR</b>		<b>Taylor Dunn Inc.</b>	
Job Type:	002 Service Billing	Bill Method:	T Time&Materials	Estimator:		Start Date:	
Job Status:	O Open	Status Date:	5/31/2003	Manager:	PALMER	Completion Date:	
Contract Number:	6431-TRP	Contract Date:	5/31/2003	Rev. Contract:	20,000.00		0.00
Actual % Complete:	2.00 %	Reported Date:	5/1/2003	Billed To Date:	845.40	Last Bill:	5/25/2003

Cost Code	UNITS				Actual Average Rate	DOLLARS		
	Budget Hours/Units	Actual Hours/Units	Hours/Units Variance	Budget Amount		Actual Dollars	Dollar Variance	

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